

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	94.24 %	95.10 %	11	92.63 %	64	58	
% of Funds Disbursed	91.07 %	89.54 %	5	86.67 %	81	74	
Leveraging Ratio for Rental Activities	2.92	3.89	8	5.03	22	33	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.83 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.39 %	83.68 %	10	76.19 %	69	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.17 %	83.78 %	6	81.48 %	69	52	
% of 0-30% AMI Renters to All Renters***	48.11 %	47.70 %	7	45.62 %	59	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.62 %	1	96.17 %	100	100	
Overall Ranking:			In State:	7 / 12	Nationally:	78 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,590	\$18,792		\$28,750	2,272 Units	55.00 %	
Homebuyer Unit	\$17,148	\$15,340		\$15,714	1,548 Units	37.50 %	
Homeowner-Rehab Unit	\$19,111	\$15,395		\$21,140	146 Units	3.50 %	
TBRA Unit	\$3,402	\$2,120		\$3,230	165 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indianapolis IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,397	\$51,636	\$37,973
State:*	\$75,246	\$77,361	\$19,717
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	25.1	40.6	30.1	100.0
Black/African American:	70.3	55.0	66.4	0.0
Asian:	0.3	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.1	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	1.4	0.0

ETHNICITY:

Hispanic	3.5	2.2	2.1	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	42.7	35.6	27.4	100.0
2 Persons:	21.3	24.2	26.0	0.0
3 Persons:	18.8	18.7	19.2	0.0
4 Persons:	11.0	11.2	17.1	0.0
5 Persons:	4.2	5.8	6.2	0.0
6 Persons:	1.2	2.5	1.4	0.0
7 Persons:	0.5	1.4	0.7	0.0
8 or more Persons:	0.2	0.3	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.3	41.1	32.2	100.0
Elderly:	14.6	2.5	17.1	0.0
Related/Single Parent:	34.7	36.0	27.4	0.0
Related/Two Parent:	8.1	14.3	20.5	0.0
Other:	1.1	5.7	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.0	2.4 #
HOME TBRA:	2.6	
Other:	16.0	
No Assistance:	57.4	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indianapolis State: IN Group Rank: 78
 (Percentile)
 State Rank: 7 / 12 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

